

# The Finance Project

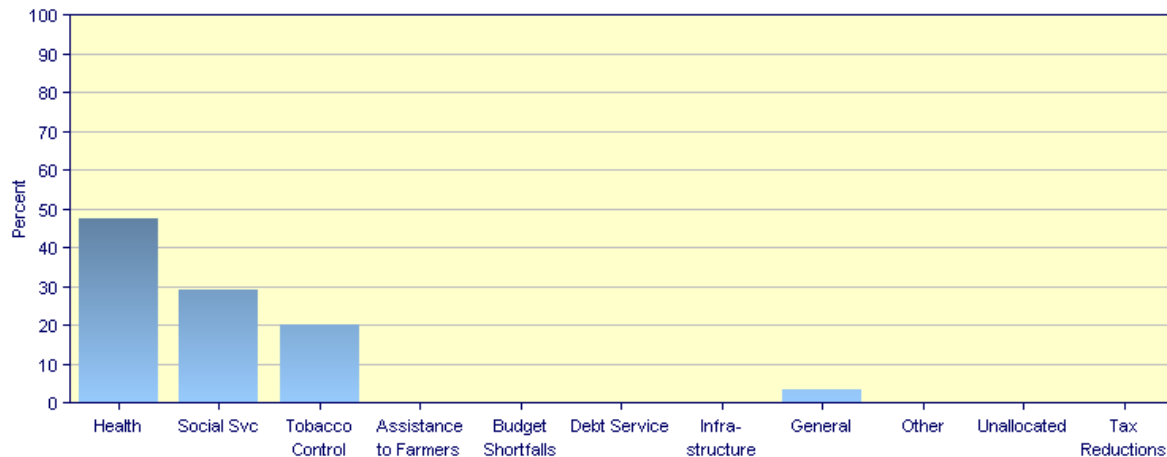
## Tobacco Master Settlement Agreement State Profile: Wyoming

The Finance Project has developed state profiles to show how Master Settlement Agreement (MSA) funds have been allocated between 2000 and the present fiscal year. Profiles also highlight how states are using MSA funds to support programs and initiatives for youth.

### Revenue Received by Year (Dollar amounts in thousands)

	Revenue Received	Securitized Revenue	TOTAL Revenue	Notes
2000/2001	\$34,834	\$0	\$34,834	
2002	\$18,735	\$0	\$18,735	
2003	\$18,448	\$0	\$18,448	
2004	\$15,594	\$0	\$15,594	
2005	\$15,827	\$0	\$15,827	
2006	\$14,530	\$0	\$14,530	
2007	\$15,208	\$0	\$15,208	
2008	\$21,381	\$0	\$21,381	
2009	\$21,768	\$0	\$21,768	
2010	\$19,454	\$0	\$19,454	
2011	\$18,248	\$0	\$18,248	
<b>Total</b>	<b>\$214,028</b>	<b>\$0</b>	<b>\$214,028</b>	

### FY11 Allocation of Funds



### Background

The legislature initially allocated all MSA funds to a Settlement Trust Fund for the purpose of funding tobacco prevention and control. In 2002, the state began to allocate a portion of its MSA funds to support a newly developed state-wide Substance Abuse Plan. The state also began funding a variety of social service programs, including juvenile drug courts, family mentoring, day care, and other community service programs.

By statute all funds received in the income account from the strategic contribution fund must be appropriated by the Legislature. Since the initial fund payment was not received until after the state legislature had adjourned, none of the initial payment was appropriated. In the 2008 legislative session, programs funded by the Strategic Contribution Fund were Health Education, Worksite

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<b>Total</b>
<b>\$38,155</b>
<b>\$19,635</b>
<b>\$18,448</b>
<b>\$15,594</b>
<b>\$15,827</b>
<b>\$14,530</b>
<b>\$15,208</b>
<b>\$21,381</b>
<b>\$21,381</b>
<b>\$19,454</b>
<b>\$18,248</b>

Wellness, Oral Health Initiative, Tobacco Cessation Products for Medicaid enrollees, Telemedicine initiative, Community Cancer Resource Centers, and an Emergency Medical Services Trust Fund. As additional funds have become available, the Legislature funded a colorectal screening program and a pilot low-income health insurance program.

### Implications for Youth Programs

MSA funds currently support programs and services for youth, including:

- juvenile drug courts;
- tobacco cessation among youth;
- underage drinking prevention programs; and
- tobacco distribution compliance.

For 2010, Wyoming spent approximately \$2,500,000 on these programs.

### Highlights

- The Wyoming Substance Abuse Control Plan is an integrated, statewide alcohol and drug control plan enacted by the Legislature and funded with proceeds from the State's share of the tobacco Master Settlement Agreement. Key elements of the Plan include:
  - a statewide adult and juvenile drug-court system,
  - investment in outpatient and residential treatment programs,
  - incentives for establishing drug-free workplaces, and
  - utilizing community coalitions to coordinate local efforts
- The Plan also requires adherence to treatment standards and certification, and the use of science-based interventions, data reporting and outcome measurements. The Wyoming Substance Abuse Control Plan has significantly increased Wyoming's capacity to treat and prevent substance abuse, and includes an array of programs and strategies targeting youth

For more information, see our Promising Practice Profile on Wyoming's Substance Abuse Control Plan at <http://www.financeproject.org/tobacco/WyomingSAP.pdf>

### Legislative Proposals

*None listed*

### Allocation of Funds (Dollar amounts in thousands)

	Health	Social Services/ Education	Tobacco Control	Assistance to Tobacco Farmers/ Economic Development	Budget Shortfalls	Debt Service on Securitized Funds	Infra-structure	General Purpose/ Rainy Day Reserves	Other	Unallocated Funds	Tax Reduction
2000/2001			\$38,155								
2002	\$18,735		\$900								
2003	\$7,717	\$2,073	\$3,000							\$5,659	
2004	\$7,305	\$4,057	\$4,232								
2005	\$6,918	\$2,968	\$5,680					\$261			
2006	\$6,495	\$2,686	\$5,228					\$121			
2007	\$6,795	\$2,837	\$5,484					\$93			
2008	\$7,089	\$2,382	\$5,724					\$196		\$5,991	
2009	\$7,710	\$4,410	\$2,699					\$2,956		\$3,607	
2010	\$8,403	\$4,410	\$2,699					\$2,956		\$986	
2011	\$8,666	\$5,291	\$3,681					\$610			



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\*GAO did not collect data on budget shortfalls in FY2000-2001

\*A portion of the 2008 revenue will be allocated during the 2009 Legislative session

\*MSA funds are received in april but are not available for expenditure until the following fiscal year.

## Allocation of Funds (Percentages)

	Health	Social Services/ Education	Tobacco Control	Assistance to Tobacco Farmers/ Economic Development	Budget Shortfalls	Debt Service on Securitized Funds	Infra-structure	General Purpose/ Rainy Day Reserves	Other	Unallocated Funds	Tax Reducti
2000/2001			100%								
2002	95%		5%								
2003	42%	11%	16%							31%	
2004	47%	26%	27%								
2005	44%	19%	36%					2%			
2006	45%	18%	36%					1%			
2007	45%	19%	36%					1%			
2008	33%	11%	27%					1%		28%	
2009	36%	21%	13%					14%		17%	
2010	43%	23%	14%					15%		5%	
2011	47%	29%	20%					3%			

ALLOCATION CATEGORIES: The allocation categories used in these charts were developed by the U.S. Government Accountability Office (GAO).

### Sources

- McKinley, L. Dixon, and A. Devore. National Conference of State Legislatures, *State Management and Allocation of Tobacco Settlement Revenue 2003* (September 2003)
- Campaign for Tobacco-Free Kids, *A Broken Promise to Our Children: The 1998 State Tobacco Settlement Nine Years Later* (December 2007)
- United States Government Accountability Office, *Report to Congressional Requesters, GAO-03-407, Tobacco Settlement: States' Allocations of Fiscal Years 2002 and 2003 Master Settlement Agreement Payments* (February 2003)
- United States Government Accountability Office, *Report to Congressional Requesters, GAO-04-518, Tobacco Settlement: States' Allocations of Fiscal Year 2003 and Expected Fiscal Year 2004 Payments* (March 2004).
- United States Government Accountability Office, *Report to Congressional Requesters, GAO-05-312, Tobacco Settlement: States' Allocations of Fiscal Year 2004 and Expected Fiscal Year 2005 Payments* (March 2005)
- United States Government Accountability Office, *Report to Congressional Requesters, GAO-06-502, Tobacco Settlement: States' Allocations of Fiscal Year 2005 and Expected Fiscal Year 2006 Payments* (April 2006)
- 2006-2011 data provided by the Wyoming Department of Health